

# Bergen-Passaic TGA - Ryan White Part A

## 2019 Prioritized Service Categories

Approved by the Bergen-Passaic Planning Council on 8/7/2018

Service Category	2019 Ranking
AIDS Drug Assistance Program	10
AIDS Pharmaceutical Assistance - Local	22
Child Care Services	16
Early Intervention Services	20
Emergency Financial Assistance	12
Food Bank / Home Delivered Meals	6
Health Education / Risk Reduction	15
Health Insurance Premium & Cost Sharing Assistance	9
Home and Community-Based Health Services	26
Home Health Care	17
Hospice Services	24
Housing Services	5
Linguistic Services	25
Medical Case Management	8
Medical Nutrition Therapy	23
Medical Transportation	7
Mental Health Services	1
Non-Medical Case Management Services	2
Oral Health Care	3
Other Professional Services: Legal Services & Permanency Planning	13
Outpatient/Ambulatory Health Services	4
Outreach Services	14
Psychosocial Support Services	18
Referral for Health Care and Supportive Services	19
Rehabilitation Services	27
Respite Care	28
Substance Abuse Services - Residential	21
Substance Abuse Services-Outpatient	11

## Bergen-Passaic TGA Ryan White Part A

### 2019 Resource Allocation by Service Category

Approved by the Bergen-Passaic Planning Council on 8/7/2018

Service Category	2019	2019 % Request
Medical Case Management	\$ 334,116.30	10.0000%
Treatment Adherence	\$ 200,470.20	6.0000%
Outpatient/Ambulatory Health Services	\$ 954,950.85	28.5814%
Oral Health Care	\$ 534,586.50	16.0000%
Early Intervention Services	\$ 100,235.10	3.0000%
Health Insurance Premium/CSA	\$ 43,912.05	1.3143%
Mental Health Services	\$ 133,751.10	4.0031%
Substance Abuse Services (Outpatient)	\$ 300,704.25	9.0000%
Case Management Non-Medical	\$ 352,829.40	10.5601%
Emergency Financial Assistance	\$ -	0.0000%
Food Bank/Home Delivered Meals	\$ 66,193.05	1.9811%
Housing Services	\$ -	0.0000%
Other Professional Service: Legal Services & Permanency Planning	\$ 34,650.00	1.0371%
Medical Transportation	\$ 125,055.00	3.7429%
Outreach Services I	\$ 126,297.15	3.7800%
Outreach Services III	\$ -	0.0000%
Psychosocial Support Services	\$ 33,412.05	1.0000%
Total Request for Services Formula/Supplemental	\$ 3,341,163.00	100.0000%
15% Grantee Administration	\$ 589,617.00	
<b>TOTAL REQUEST FOR FORMULA/SUPPLEMENTAL</b>	<b>\$ 3,930,780.00</b>	

MAI Service Category	2019 Request	2019 % Request
Substance Abuse Services (Outpatient)	\$ 137,702.25	44.000%
Non-Medical Case Management	\$ 122,054.10	39.000%
Outreach Services	\$ 37,555.35	12.000%
Health Education/Risk Reduction	\$ 15,647.10	5.000%
Total Request for Services Minority AIDS Initiative	\$ 312,958.80	100.0000%
15% Grantee Administration	\$ 55,228.02	
<b>TOTAL REQUEST FOR MAI</b>	<b>\$ 368,186.82</b>	

Total Grant Request for Services including MAI	\$ 3,654,121.80
15% Grantee Administration	\$ 644,845.02
<b>TOTAL GRANT REQUEST</b>	<b>\$ 4,298,966.82</b>

76%	Core Services	\$ 2,740,428.60
24%	Support Services	\$ 880,281.15