



FEDERAL AIDS POLICY PARTNERSHIP
AIDS BUDGET & APPROPRIATIONS COALITION

FY2019 Appropriations for Federal HIV/AIDS Programs

April 2, 2018

(Increases/decreases from previous fiscal years are shown in parenthesis.)

HHS PROGRAM		FY2017 Omnibus	FY2018 Omnibus	FY2019 President's Request	FY2019 Coalition Request ¹	
C D C	Total – HIV, Hep, STD, TB line	\$1.117 b (-\$5.0 m)	\$1.127 b (+\$10.0)	\$1.117 b (-10.0 m)	\$1.430 b (+\$303 m)	
	HIV Prevention	Total	\$788.7 m (+\$0.0 m)	\$788.7 m (+\$0.0 m)	\$748.7 m (-\$40.0 m)	\$872.7 m (+\$84.0 m)
		School Health	\$33.1 m (+\$0.0 m)	\$33.1 m (+\$0.0 m)	\$33.1 m (+\$0.0 m)	\$50.0 m (+\$16.9 m)
	Viral Hepatitis	\$34.0 m (+\$0.0 m)	\$39.0 m (+\$5.0 m)	\$34.0 m (-\$5.0 m)	\$134.0 m (+\$95 m)	
	STD Prevention	\$152.3 m (-\$5.0 m)	\$157.3 m (+\$5.0 m)	\$152.3 m (-\$5.0 m)	\$227.3 m (+\$70 m)	
	TB Elimination	\$142.2 (+\$0.0 m)	\$142.2 (+\$0.0 m)	\$142.2 (+\$0.0 m)	\$195.7 m (+\$53.5 m)	
	Elimination Initiative	N/A	N/A	\$40.0 ² (+\$40.0 m)	N/A	
H R S A	Ryan White Program Total	\$2.319 b (-\$4.0 m)	\$2.319 b (+\$0.0)	\$2.260 b (-\$58.6 m)	\$2.465 b (+\$145.8 m)	
	Part A	\$655.9 m (+\$0.0 m)	\$655.9 m (+\$0.0 m)	\$655.9 m (+\$0.0 m)	\$686.7 m (+\$30.8 m)	
	Part B: Care	\$414.7 m (+\$0.0 m)	\$414.7 m (+\$0.0 m)	\$414.7 m (+\$0.0 m)	\$437.0 m (+\$22.3 m)	
	Part B: ADAP	\$900.3 m (+\$0.0 m)	\$900.3 m (+\$0.0 m)	\$900.3 m (+\$0.0 m)	\$943.3 m (+\$43.0 m)	
	Part C	\$201.1 m (-\$4.0 m)	\$201.1 m (+\$0.0 m)	\$201.1 m (+\$0.0 m)	\$225.1 m (+\$24.0 m)	
	Part D	\$75.1 m (+\$0.0 m)	\$75.1 m (+\$0.0 m)	\$75.1 m (+\$0.0 m)	\$85.0 m (+\$9.9 m)	
	Part F: AETCs	\$33.6 m (+\$0.0 m)	\$33.6 m (+\$0.0 m)	\$0.00 (-\$33.6 m)	\$35.5 m (+\$1.9 m)	
	Part F: Dental	\$13.1 m (+\$0.0 m)	\$13.1 m (+\$0.0 m)	\$13.1 m (+\$0.0 m)	\$18.0 m (+\$4.9 m)	
	Part F: SPNS	\$25.0 m (+\$0.0 m)	\$25.0 m (+\$0.0 m)	\$0.00 (-\$25.0 m)	\$34.0 m (+\$9.0 m)	

¹ Coalition requests, calculated from the FY2018 Omnibus funding levels, do not reflect the true need for each program and the people they serve.

² The Elimination Initiative is a new program proposed in the President's FY2019 Budget, and does not have prior fiscal year comparisons.

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HHS PROGRAM		FY2017 Omnibus	FY2018 Omnibus	FY2019 President's Request	FY2019 Coalition Request ¹
HRSA	Community Health Centers ³	\$5.1 b (+\$0.0 m)	\$5.4 b (+\$335.0 m)	\$5.1 b (-\$335.0 m)	\$5.5 b (+\$100.0 m)
Office of Population Affairs	Title X	\$286.5 m (+\$0.0 m)	\$286.5 m (+\$0.0 m)	\$286.5 m (+\$0.0 m)	\$327.0 m (+\$40.5 m)
NIH	Total	\$34.1 b (+\$2.0 b)	\$37.1 b (+\$3.0 b)	\$35.5 b (-\$1.6 b)	\$37.1 b (+\$0.0 b)
	AIDS Research	\$3.00 b (+\$0.0 b)	TBD	TBD	\$3.450 b ⁴ (+\$0.450 b)
ACF	"Sexual Risk Avoidance" Abstinence-Only Program	\$15.0 m (+\$5.0 m)	\$25.0 m (+\$10.0 m)	\$0.0 m (-\$25.0 m)	\$0.0 m (-\$25.0 m)
Office of Adolescent Health	Teen Pregnancy Prevention Program	\$101.0 m ⁵ (+\$0.0 m)	\$101.0 m ⁵ (+\$0.0 m)	\$0.00 (-\$101.0 m)	\$130.0 m ⁵ (+\$29.0 m)
SAMHSA	Total	\$3.76 b (+\$35.0 m)	\$5.16 b (+\$1.39 b)	\$4.78 b ⁶ (-\$380.0 m)	\$5.16 b (+\$0.0 b)
	Reducing Injection Drug Use, HIV/AIDS, and Hepatitis	N/A	N/A	\$150.0 m ⁷ (+\$150.0 m)	N/A
Minority AIDS Initiative	Total⁸	\$426.1 m (-\$1.0 m)	TBD	TBD	\$610.0 m (+\$183.7 m)
	HHS Secretary MAI Fund	\$53.9 m (+\$0.0 m)	\$53.9 m (+\$0.0 m)	TBD	\$105.0 m (+\$51.1 m)
	SAMHSA Minority AIDS	\$116.0 m (+\$0.0 m)	\$116.0 m (+\$0.0 m)	\$0.00 (-\$116.0 m)	\$160.0 m (+\$44.0 m)

HUD PROGRAM		FY2017 Omnibus	FY2018 Omnibus	FY2019 President's Request	FY2019 Coalition Request ¹
HOPWA		\$356.0 m (+\$21.0 m)	\$375.0 m (+\$19.0 m)	\$330.0 m (-\$45.0 m)	\$393.0 m (+\$18.0 m)

The AIDS Budget and Appropriations Coalition (ABAC) is a working group of the Federal AIDS Policy Partnership, a coalition of 180 national and community-based HIV/AIDS and public health organizations that represent people living with HIV/AIDS, HIV medical providers and researchers, and advocates, as well as community organizations that provide critical HIV related health care and support services. ABAC advocates for the necessary resources for domestic HIV/AIDS programs across the federal government.

For more information, please contact ABAC Co-chairs Carl Schmid, The AIDS Institute, cshmid@theaidsinstitute.org, Carl Baloney Jr., AIDS United, cbaloney@aidsunited.org, or Emily McCloskey, NASTAD, emccloskey@nastad.org. To view this document electronically, visit <https://bit.ly/2pziD1n>.

³ The Bipartisan Budget Act of 2018 authorized mandatory funding for Community Health Centers. These numbers include discretionary appropriations as well as the mandatory funding of \$3.6 b for FY2017, \$3.8 b for FY2018, and \$4 b for FY2019. The President's FY2019 Budget proposed shifting \$3.6 b from mandatory to discretionary funding.

⁴ Based on FY2018 Trans-NIH AIDS Bypass Budget.

⁵ This reflects the budget authority amounts and does not include the coalition's request for \$6.8 million in PHSA evaluation transfer authority.

⁶ The President's Request reflects \$3.54 b in Program Level funding for SAMHSA, plus an additional \$1.24 b for new opioid related programs, which do not have comparisons to previous fiscal years.

⁷ Reducing Injection Drug Use, HIV/AIDS, and Hepatitis is a new program proposed in the President's FY2019 Budget, and does not have prior fiscal year comparisons.

⁸ Total MAI funding is distributed through multiple programs and, in most instances, is included in the funding requests for those programs.